

To: Jack Barshinger, Superintendent

From: Anton Inglese

Date: January 21, 2010

Subject: Surveillance & Access Control

Policy Reference: 4:60 Purchases and Contracts

Agenda Item: Surveillance & Access Control Project Preview

Item Type: Consent

Recommendation/Abstract:

I recommend you seek Board approval to enter into a contract with Pentegra Systems to install and implement a District-wide surveillance and access control solution, at a cost not to exceed \$800,000.00.

Background Information:

Surveillance and access control (S&AC) in each of our schools was an objective of the 2007 Referendum. Last January, we began the process of selecting a vendor to provide a S&AC solution for the District. We contracted Dr. Terry Tamblyn to facilitate the time-intensive RFP process.

It was important to find a vendor with prior successful experience with K-12 schools of similar size and location. Dr. Tamblyn and I also referenced current research on safety, access control and video

surveillance in schools to insure that we achieve our goal in a cost efficient, future-proof manner.

From an initial list of 17, the proposal from Pentegra Systems ranked highest in assessment. Over the past year, Dr. Tamblyn and I have worked with Pentegra Systems in a design-build process to create a solution that would leverage the District's assets, including our data network and infrastructure, and meet the objectives of the project.

We are still working on the final details of the solution; we expect that the total cost of this phase of the project will be \$800,000. This amount includes roughly 170 cameras (indoor & outdoor), and nearly 75 proximity card readers. Also included is a 10% design and change order contingency.

Budget Information:

The budget for the Surveillance & Access Control Project is a component of the 2007 referendum.