

**To:** Jack Barshinger, Superintendent

**From:** Kris Monn

**Date:** January 26, 2010

**Subject:** School Fees Adoption

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**Policy Reference:** 4:140 Operational Services  
105 ILCS 5/10-22.25,5/27-23 and 5/28-8

**Agenda Item:** School Fee Adoption

**Item Type:** Consent    Action    Information    Discussion

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**Recommendation/Abstract:**

**I recommend the Board of Education maintain the current school fees for future school years as presented.**

**Background Information:** The Board has adopted a procedure that uses an annual analysis of actual expenditures to insure that fees are appropriate and current. They adjust student fees annually to reflect changes in the cost of textbooks and the cost of purchasing/producing consumable materials used in the classroom. These adjustments are based on a comprehensive analysis of actual costs. It is District practice at all levels to charge students a registration fee as well as for the consumable and workbook materials they use. At the middle school and high school the consumable fees are unique to each student based on course selection. Consumable fees at the elementary level are grade specific. Course fees are based on the actual cost of materials provided. Course fees do not require Board action.

The expenditures eligible for fee calculations that relate directly to Per Pupil expenditures for supplying and producing classroom instructional materials by budget account categories are copier leases, general education supplies, Textbook replacement, Textbook adoptions and middle school and high school supplies for the English, Math, Science, Social Studies and PE departments. The middle school and high school also charge a handbook fee.

Based on an analysis of two years of copier costs and seven years of supply and textbook costs, the administration recommends maintaining the current fee structure.

<b>Recommended Fees (NO CHANGE)</b>			
	<u>Elem</u>	<u>M.S</u>	<u>H.S.</u>
Elem (1 - 5)	\$80.00	\$90.00	\$95.00
Elem (1/2 day K)	\$60.00		
Pre-K full day	\$80.00		
Pre-K 1/2 day	\$60.00		
Pre-K 1/2+K1/2 day	\$80.00		
Pre-K walk in	\$30.00		

As we discuss additional scenarios regarding the 2010 – 2011 budget, additional fee changes to programs and extracurriculars may be explored.