

## Batavia Educational Program Review

### Health

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#### I. Program Outcomes

- a. Apply skills and knowledge to be physically healthy.
- b. Apply skills and knowledge to be socially and emotionally well.
- c. Highlight/Identify curriculums implemented district-wide.

#### II. Program Activities

- a. Students will participate in the scheduled Health classes related to physical health at the high school, middle school and elementary levels.
- b. Students will participate in the scheduled Health classes related to social and emotional well-being at the high school, middle school and elementary levels.
- c. Document curriculums currently being implemented district-wide.
- d. **Current Delivery Model:**
  - i. **Elementary**
    1. One (1) thirty minute class every five (5) days.
  - ii. **Middle School**
    1. Sixth Grade students have 12 weeks of class for 40 minutes per day.
  - iii. **High School**
    1. All students need to pass one (1) nine week class which meets for 90 minutes per day.

#### III. Program Evaluation

- i. Tests, presentations, class participation, role plays and/or portfolios are utilized at all three levels in regard to physical, social and emotional health.

#### IV. Program Expenditures: Level 1 (Current Level of Funding)

IV. Program Expenditures	Level 1: Current
Salaries - Certified Staff	447,459
Fringe Benefits - Certified	69,439
Salary - Non Certified Staff	0
Fringe Benefits - Non Certified	0
Purchased Services	3,000
Supplies/Materials	150
Equipment	0
Other / Tuition	0
Non-Capitalized Equipment	0
<b>Total</b>	<b>520,048</b>
Minus Revenue	0
<b>District Program Cost</b>	<b>520,048</b>
FTE - Certified	6.50
FTE - Non Certified	0.00

**V. Program Expenditures: Level 2 (10% Reduction from Level 1)**

IV. Program Expenditures	Level 1: Current	Level 2: - 10%		Dif. 1 / 2
Salaries - Certified Staff	447,459	402,713		-44,746
Fringe Benefits - Certified	69,439	62,495		-6,941
Salary - Non Certified Staff	0			0
Fringe Benefits - Non Certified	0			0
Purchased Services	3,000	2,700		-300
Supplies/Materials	150	0		
Equipment	0			0
Other / Tuition	0			0
Non-Capitalized Equipment				
Total	520,048	467,908		-52,140
Minus Revenue	0	0		0
District Program Cost	520,048	467,908		-52,140
FTE - Certified	6.50	5.85		-.65
FTE - Non Certified	0.00	0		0.00

**Implications for 10% Reduction from Level 1**

- Eliminate the 10% of the Purchase Services Budget
- Eliminate .65 FTE
  - Elementary Wellness (.5 FTE)
  - 1 period of Health at RMS (.15 FTE) = Class size could be 40 per section

**VI. Program Expenditures: Level 3 (25% Reduction from Level 1)**

IV. Program Expenditures	Level 1: Current	Level 2: - 10%	Level 3: - 25%	Dif. 1 / 2	Dif. 1 / 3
Salaries – Certified Staff	447,459	402,713	333,873	-44,746	-113,586
Fringe Benefits – Certified	69,439	62,495	51,812	-6,941	-17,627
Salary – Non Certified Staff	0			0	0
Fringe Benefits – Non Certified	0			0	0
Purchased Services	3,000	2,700	2,700	-300	-300
Supplies/Materials	150			0	
Equipment	0			0	0
Other / Tuition					
Non-Capitalized Equipment	0			0	0
Total	520,048	467,908	388,385	-51,987	-131,513
Minus Revenue	0		0	0	0
District Program Cost	520,048	467,908	388,385	-51,987	-131,513
FTE – Certified	6.50	5.85	4.85	-.65	-1.65
FTE – Non Certified	0.00		0	0.00	0.00

**Implications for 25% Reduction from Level 1**

- Eliminate 10% reductions

- Elementary Wellness for grades 1 & 2 would be ½ year = .5 FTE
- RMS Health Class for sixth grade would be 6 weeks in length = .5 FTE
- Eliminate .25 from BHS Health teaching staff = increased class size
- Reduction at the Elementary and Middle Level would have curricular impact and may prevent meeting the Illinois Learning Standards for Health Education